

Boca Ciega Point East #16 Condominium Association

2026 Budget

| Approved Budget Item | 2026 Adopted | 2026 Anticipated | Change |
|---|----------------------|-------------------------|---------------------|
| Flood Insurance | \$ 127,683.08 | \$ 116,621.00 | \$ 11,062.08 |
| Worker's Comp Insurance | \$ 585.35 | \$ 492.00 | \$ 93.35 |
| Maintenance | \$ 3,500.00 | \$ 3,500.00 | \$ - |
| Pest Control | \$ 3,300.00 | \$ 3,036.60 | \$ 263.40 |
| Legal & Delinquency | \$ 8,000.00 | \$ 8,000.00 | \$ - |
| Misc & Emergency | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| Admin | \$ 200.00 | \$ 200.00 | \$ - |
| Unanticipated Expenses | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| Operating Budget - before Federation Charges | \$ 149,268.43 | \$ 137,849.60 | \$ 11,418.83 |
| Federation charges (actual budget) | \$ 335,403.00 | \$ 335,403.00 | \$ - |
| Total Operating Budget as adopted | \$ 484,671.43 | \$ 473,252.60 | \$ 11,418.83 |

| Anticipated Item | 2026 Adopted | 2026 Proposed |
|---|----------------------|----------------------|
| Flood Insurance | \$ 127,683.08 | \$ 117,683.08 |
| Worker's Comp Insurance | \$ 585.35 | \$ 585.35 |
| Maintenance | \$ 3,500.00 | \$ 3,500.00 |
| Roof Cleaning | | \$ 5,000.00 |
| Pest Control | \$ 3,300.00 | \$ 3,300.00 |
| Legal & Delinquency | \$ 8,000.00 | \$ 8,000.00 |
| Misc & Emergency | \$ 1,000.00 | \$ 1,000.00 |
| Admin | \$ 200.00 | \$ 200.00 |
| Unanticipated Expenses | \$ 5,000.00 | \$ 5,000.00 |
| Seawall Study | | \$ 5,000.00 |
| Operating Budget - before Federation Charges | \$ 149,268.43 | \$ 149,268.43 |
| Federation Charges (anticipated) | \$ 335,403.00 | \$ 335,403.00 |
| Total Operating Budget as adopted | \$ 484,671.43 | \$ 484,671.43 |